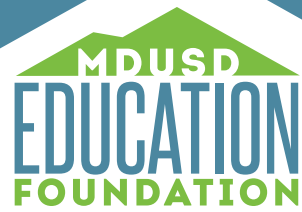




2019-2020 ANNUAL REPORT

Promoting quality public
education for **EVERY** student





Mission

To promote excellence in the educational experience of students who attend schools governed or authorized by the Mount Diablo Unified School District

Objectives

Sponsor educational opportunities that foster a culture of excellence, equity, and inclusion in all MDUSD schools

Provide funds and resources for TK-12 educational activities beyond the standard curriculum including STEAM (science, technology, engineering, art, and math)

Collaborate with local businesses and organizations to build partnerships that bring relevant learning opportunities into our classrooms

Letter from the Board President



Never could I have imagined when taking the reins as president last year that a pandemic would soon upend the lives of our students, educators, and families.

But if one is measured by their response to adversity, then the MDUSD community stands tall indeed. YOU, the community, have made possible the continued success of our mission.

When campuses closed in March, we had to pivot very quickly and face a new reality. We launched a fund to purchase remote learning tools and were overwhelmed by the response. We distributed over 1,600 science and art kits for at-home study while providing loaner Chromebooks for distance learning.

This year we established additional business partnerships as part of our new Honor Roll Business Partner program. We rebranded the Honor Roll Professional program for real estate agents and added three new Platinum members. We are grateful to our community and business leaders for their ongoing support.

One of our goals this year was to expand STEM funding for high schools and middle schools, while continuing to support elementary school students. Your generosity allowed us to help fund Project Lead the Way science, technology, and engineering initiatives in our high schools, send middle schoolers to Chabot Space & Science Center, and improve elementary school teaching gardens. Looking forward to the fall, the foundation has fully funded the Mystery Science curriculum for over 30 elementary schools. The program is suited for both in-class and remote learning and is already drawing rave reviews from faculty.

We are a foundation that supports students from ALL socio-economic backgrounds and strives to support ALL their educational needs. This diversity is what makes us who we are, but each student can only reach their full potential with quality resources. We may not yet know what learning will look like on our campuses for the 2020-2021 school year, but I am certain of one thing: we remain committed to enhancing the educational experience of every student in our wonderful, diverse school district. Join us!

Sincerely,

Mary P. Gray

Mary P. Gray

Board President 2019-2020



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Programs

It goes without saying that the 2019-2020 school year will go down in history as “unprecedented.” Despite the upheavals brought on by the COVID-19 pandemic, we are proud that we increased our program spending to over \$100,000 this year and provided STEAM opportunities for students both in the classroom and through distance learning.

At the beginning of the school year, we continued many of our prior programs, including Chalk Art at the elementary schools, Art in Action in 58 classrooms, and middle school field trips to Chabot Space & Science Center. We also added new programs like the science-aligned expansion of school gardens funded by a grant from Sprouts Healthy Communities Foundation. We supplied high schools, middle schools, and elementary schools with science and engineering materials through Project Lead the Way, and we collaborated with Young Audiences of Northern California to provide intensive teacher training at our district’s arts magnet school.

When campuses shut down in March due to the COVID-19 pandemic, we immediately established our Coronavirus Remote Learning Fund. Donations from the fund went directly to support students, primarily those underserved populations that have more limited access to the technology needed for distance learning. As the district plans for possible hybrid attendance models during the next school year, we will continue to support programs that can be adapted to the “new normal” at all of our district campuses.



1,625

RAFT science and art kits distributed for distance learning

10

schools with in-school garden education

46

cubic yards of soil and mulch delivered to school gardens

10,555

student tastes of fruits & vegetables; 82.1% liked or loved what they tasted

100

Chromebooks purchased for distance learning

579

middle school students visited Chabot Space & Science Center

6,000

pieces of chalk used at

8

schools by

4,302

students

16

elementary teachers received yearlong visual and performing arts training and lesson development that reached 365 students

4,529

students received multiple garden, cooking & nutrition classes

Math enrichment: Bridges

The foundation continued its support of the Bridges in Mathematics program at Sun Terrace STEM magnet school. During the COVID-19 pandemic, the Bridges program was easily adaptable to distance learning, and teachers continued to promote family engagement with the program in both English and Spanish.

“The Bridges math program has resulted in student achievement growing in leaps and bounds.”

- Teacher **Mandi Smith**, Sun Terrace Elementary



Colorful squares open the door to math

“The planetarium show really gave the students a sense of awe and wonder, they LOVED competing with each other in certain labs, and the interactive experiences... were engaging and inspiring.”

—Teacher **Kelsey Ingham**,
Oak Grove Middle School



This way to Mars!



Caution: scientists at work



Chabot Space & Science Center Field Trips

We funded field trips to the Chabot Space & Science Center for all the 8th grade students at Oak Grove Middle School and El Dorado Middle School.

Garden Education Program

The foundation was proud to support, through a grant from Sprouts Healthy Communities Foundation, MDUSD's Garden Education Program. The program integrates garden and nutrition education in core academic areas by immersing students and educators in highly engaging, real-life gardening and cooking projects. The program served 4,529 students at ten elementary schools.

"Teachers say that their students are calmer back in the classroom after they have been to the garden. Our program really promotes physical and mental wellness as well as core instruction in...science, language development, math, and other cross-curricular subjects."

—**Tamara Helfer**, Project Director,
MDUSD Garden Education Program

Soil brings smiles at Bel Air Elementary

Young Audiences

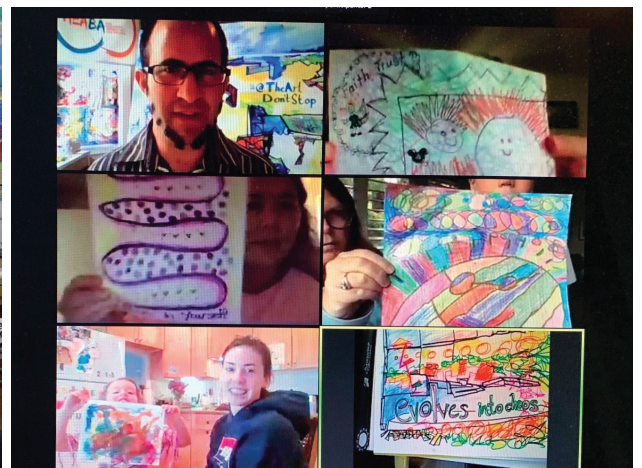
Funded by MDEDF via a grant from the Dean & Margaret Leshner Foundation, Young Audiences of Northern California led professional development training sessions for the teachers at Wren Avenue Magnet Arts Elementary School. The goal was to provide the teachers with new concepts, strategies, and tools for integrating arts into the classroom curriculum. The final three sessions were delivered virtually due to the COVID-19 pandemic.

"It has been an extremely delightful experience partnering with Young Audiences of Northern California for the 2019-2020 school year...With their knowledge and resources, the staff members of Wren Avenue grew more this past year in the area of Art Integration than in the previous three years as a fledgling magnet school."

—**Principal Celeste Graybill**, Wren Avenue Elementary



Wren Avenue Elementary faculty gets in the spirit



Remote visual arts training in the spring



Score! One art kit for distance learning

Coronavirus Remote Learning Fund

When the district schools closed in March, the foundation established a fund specifically to assist in the acquisition and distribution of distance-learning tools to help level the playing field for MDUSD's diverse student body. The foundation paid for 100 Chromebooks which were purchased and distributed by the district. Additionally, in an effort to encourage non-digital distance learning for those students with limited technological access, MDEDF purchased 1,625 science and art kits developed by the Resource Area for Teaching (RAFT), a program dedicated to encouraging hands-on education. The kits were distributed during meal distribution at elementary and middle schools.



Superintendent Clark receives distance-learning donation



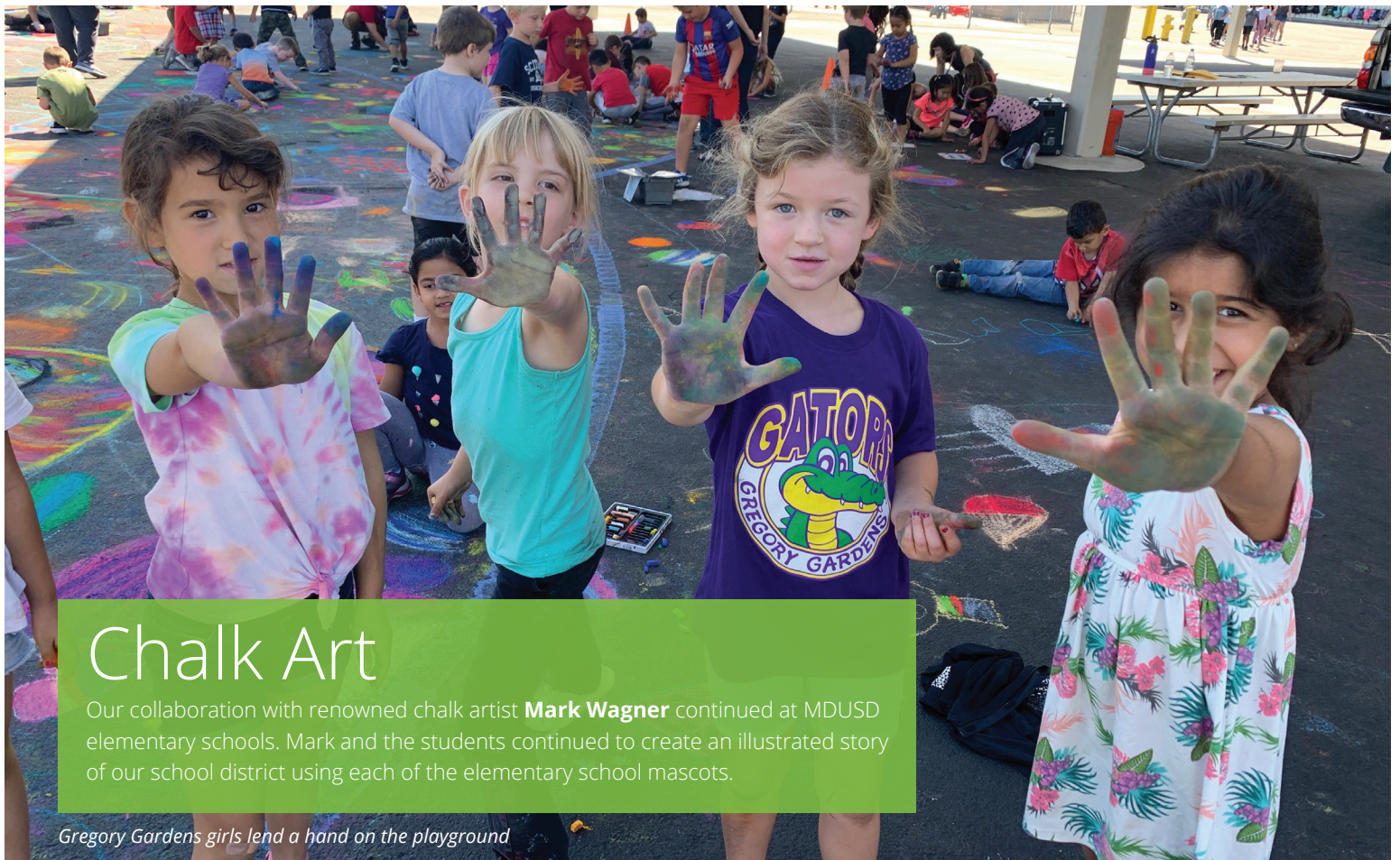
College Park High School students analyze the scene of the crime

Project Lead the Way

We were proud to support the continued use of Project Lead the Way curriculum for all ages. Through your donations we provided high schools, middle schools, and elementary schools with supplies for their age-appropriate modules, which included engineering, biomedical science, and robotics/automation.

"In my class, we work with understanding many things about blood as it relates to forensics as well as biomedical science, doing blood spatter, genetic analysis, blood typing, etc. We will be using some of this money to purchase phlebotomy arm kits to have students practice drawing blood and explore careers related to blood work. Thank you MDEDF!"

—CPHS Science Department Chair **Dylan Bland**



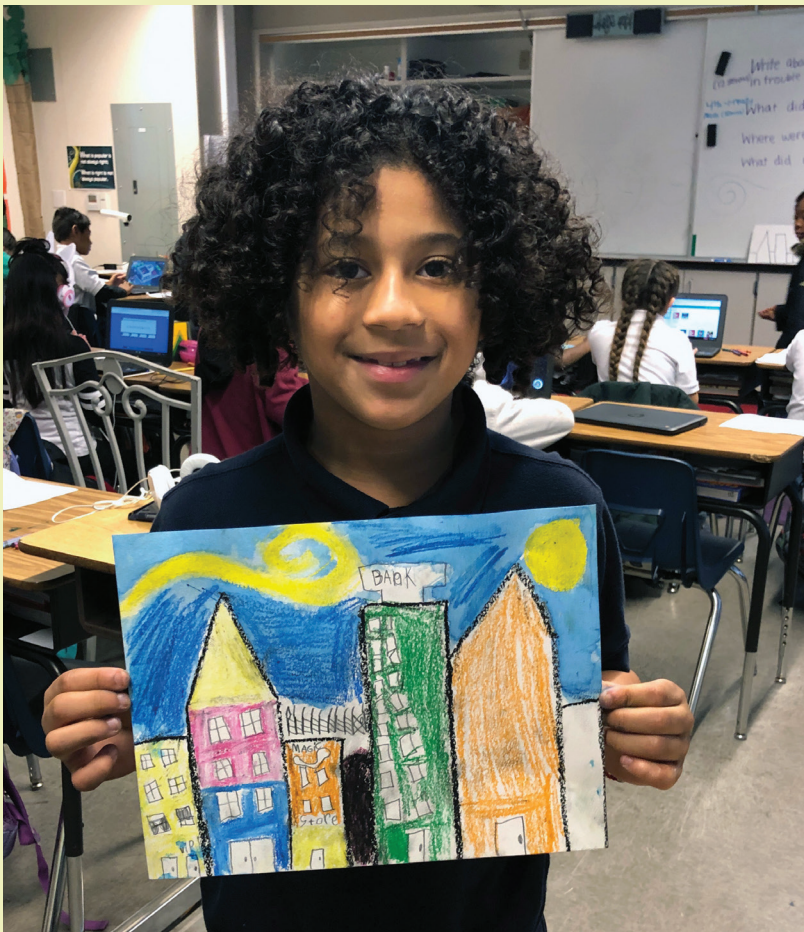
Chalk Art

Our collaboration with renowned chalk artist **Mark Wagner** continued at MDUSD elementary schools. Mark and the students continued to create an illustrated story of our school district using each of the elementary school mascots.

Gregory Gardens girls lend a hand on the playground

Art in Action

We continued our partnership with Art in Action, a nonprofit organization that provides Common Core-aligned, grade level, hands-on art curricula along with teacher training to bring art lessons alive in the classroom. 58 classrooms at six elementary schools participated in this year's program.



The finished project!



Choosing just the right color

Break a Sweat for Education 5K

Yours Humanly again invited our foundation to participate as a beneficiary of their annual fundraising run. Thank you parents, teachers, students, staff, and community for joining together to benefit all students.



MDED directors ready to run!



Family fun at the 5K



Honor Roll Business Partner

In 2019, the foundation inaugurated Honor Roll Business Partners. Business and community leaders know that dynamic and successful schools attract families to the area, contributing to vibrant commerce.

Honor Roll Business Partners recognizes companies and organizations that have stepped up to support our students. We are grateful for their contributions!

Champion \$20,000+



Beacon \$5,000+



PACIFIC SERVICE
CREDIT UNION



Mechanics Bank



Mt. Diablo Resource Recovery

reduce • reuse • recycle • respect • recover

A Garaventa Company



RANGE
REAL ESTATE

SPROUTS
FARMERS MARKET

Summit \$2,000+

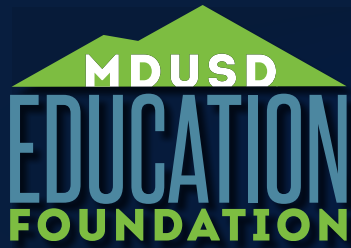
MassMutual



Ridge \$1,000+



URBAN BARBER COLLEGE



WWW.MDEDF.ORG

HONOR ROLL PROFESSIONAL

Proudly Supporting

MT. DIABLO SCHOOLS!

Honor Roll Professional

This year we welcomed three new Platinum-level real estate agents to the Honor Roll Professional program: **Mark Pages-Oliver** with Range Real Estate, **Angie Evans Traxinger** with Village Associates, and **Joe Stokley** of Stokley Properties.

The Honor Roll Professional program includes real estate agents and other professionals who have partnered with the MDUSD Education Foundation.

Know a real estate agent? Ask them to join!



Mark Pages-Oliver



Angie Evans Traxinger



Joe Stokley

<p>Platinum \$1000+</p> <p>Mark Pages-Oliver Range Real Estate</p> <p>Angie Evans Traxinger Village Associates</p> <p>Joe Stokley Stokley Properties</p>	<p>Silver \$250+</p> <p>Vivian Miller Keller Williams Realty</p> <p>Bronze \$100+</p> <p>Kelly Gargiulo Kelly Gargiulo & Associates</p>
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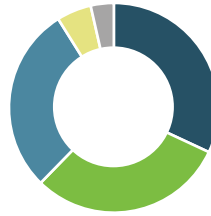
Finances

205 | 287 | \$101,747

Number of Donors

Number of Donations

Total Revenue



In its third year, the foundation increased its total revenue by over a third to \$101,747 while our number of donors increased significantly.

Thanks to your generous donations, program spending more than doubled this year, and we are extremely proud that 94 cents out of every dollar spent went directly to fund those programs.

In addition to your donations, we rely on the assistance of many associations and organizations to provide quality programming for all MDUSD students. Thank you to our current partners, and we look forward to working collaboratively with many more groups in the coming year!

2019-2020 REVENUE

● Grants	\$32,500.00
● Business Donations	\$30,886.93
● Individual Donations	\$29,301.20
● Employer Match	\$ 5,439.29
● Events	\$ 3,620.00

Total Revenue: \$ 101,747.42

2019-2020 EXPENSES

● Programs	\$107,477.18
● Operating	\$ 4,196.03
● Fundraising	\$ 2,372.54

Total Expenses: \$114,045.75

2019-20 DONOR LIST

CHAMPION \$20,000+

Dean & Margaret Leshar Foundation
Mechanics Bank

MAJOR DONOR \$5,000+

Khaund Family Fund
Mt. Diablo Resource Recovery
Pacific Service Credit Union
Range Real Estate
Sprouts Farmers Market

PLATINUM \$1,000+

Bob & Cindy Brittain
C&H Sugar
Alejandro Cuadra
Mass Mutual
Kensuke Miyagi
Atul Nayak
Andres Schaufhauser
Stokley Properties
Michèl and Lisa Theunissen
Travis Federal Credit Union
Angie Evans Traxinger
Sherry Whitmarsh
Yours Humanly

GOLD \$500+

Bridget Billeter
Stuart Blair
Elise Harmenzon
Matt and Olivia Lovett
Linda Mayo
Cameron Petty

SILVER \$250+

Anonymous
Patricia Blackwell
Brown Gee & Wenger LLP
Dawn Ceizler
Jessica & James Clark
Cindy Darling
Scott Eggertsen
Lora Finnegan
Matt Francois
Erin & Joan French
George Fulmore
Kelly Gargiulo
Megan Goldstein
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Erin E. Henry
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Brandi Klintworth
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Annette L. Lewis
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Mary Kay Melton
Vivian Miller
Guy Moore
Marcella Place
Melissa Ramos
Tina Segrove
Ellen Terminello

BRONZE \$100+

Anonymous (8)
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Lourdes Beleche
Kasey Bernard
Vivian Boyd

Sarah Butler
Tuija Catalano
Jack Coakley
Gina Davie
The Del Carlo Family
Alison Dinicola
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Wendy Dyer
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Cynthia Greenberg
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Shauna Hawes
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DeeAna Tuatagaloa
Janice Walker
Lorna Wallace
Flynn Waters
Linda Waters
Jill White
Kevin Wilk
Cecilia Wyckoff
Huang Xiaodong

DONOR up to \$99

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Lina Arbic
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Veca Batke
Kelly Beers
Andrea Bevilacqua
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Beth Miller Bremer
Lisa Browett
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Stephanie Carrasco
Neli Chyr
Melissa Darnell
Jodi Davenport
Lynne Dennler
Diego DeTrinidad
Ernie DeTrinidad
Sandie Dudley
Joanne Durkee
Lisa Edelenbos
Jillian Elliott
Laurence & Luiza Feyh
Craig Fleming

Darlene Fleming
Mariel Flores
Brianna Fore
Pamuela Galletti
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Erin Vernon
Mark Wagner
Jack & Donna Walton
Aasim Yahya
Kenji Yamada
Debbie Yoshii
Shadi Ziaei

MATCHING DONORS

AAA Insurance
Chevron
Google
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Salesforce

* Includes in-kind donations



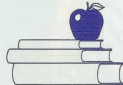
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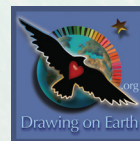
Mt. Diablo
Education
Association



Young
Audiences
Arts for
Learning

Northern California

art in
action



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